

Appendix B

Financial Year 2016-17

NB 7/12 x £3243.91 AWPU =
£1,892

Contingency payments to date

Primary School	Oct 15 NOR	Pupil Count	Additional Pupils	% Increase at pupil count	10% Contingency Funding £	£ per additional pupil
A	92	110	18	19.57	26,387	1,466
B	58	74	16	27.59	26,773	1,673
C	48	56	8	16.67	9,200	1,150
D	81	90	9	11.11	6,446	716
E	164	182	18	10.98	20,790	1,155
F	139	162	23	16.55	26,284	1,143
G	236	277	41	17.37	69,731	1,701
H	70	81	11	15.71	14,198	1,291
I	60	69	9	15.00	9,446	1,050
J	66	81	15	22.73	10,958	731
K	36	45	9	25	6,202	689
Total	1050	1227	177		226,415	
				Budget	159,765	
				Overspend	-66,650	
				Average per school	20,583	Av per additional pupil
						1,279